

TOWN OF SPRINGDALE

The Springdale Town Board will attend the
annual budget meeting of the Mount Horeb Area Joint Fire District (MHAJFD),
on **Wednesday, Sept. 27, 2017, at 7:00 p.m.**
in the MHAJFD Station, 101 S. First St., Mt. Horeb, WI 53572

The purpose of the meeting is to discuss the fire district budget for 2018. A majority of the Town Board may be in attendance.

Post: 9/21/17

Susan Duerst Severson, Town Clerk

MT. HOREB AREA JOINT FIRE DEPARTMENT 2018 **PRELIMINARY** OPERATING BUDGET REQUEST BASED ON 2017 EQUALIZED VALUES

PERCENTAGE OF BUDGET			
EQUALIZED VALUE		PERCENT	
VMH	656,501,700		0.479341607
VBM	45,058,600		0.032899323
TBM	139,585,300		0.101917546
TCP	55,174,013		0.040285044
TPE	55,656,297		0.040637182
TPR	41,219,372		0.030096129
TSP	316,989,200		0.231448163
TVT	59,405,994		0.043375005
TOTALS	1,369,590,476		1.000000000
Presented Budget:			
OPERATING EXP.	OPERATING REV.		TOTAL BUDGET
ADMIN/FACILITIES:	459,700	0	459,700
FIRE:	441,400	12,300	429,100
EMS:	395,800	375,000	20,800
TOTALS	1,296,900	387,300	909,600
Levy:		PROJECTED	\$909,600
LEVY			
TOTAL ALLOCATION	60% due 02/01/2018		40% due 09/01/2018
VMH	436,009	261,605	174,404
VBM	29,925	17,955	11,970
TBM	92,705	55,623	37,082
TCP	36,643	21,986	14,657
TPE	36,964	22,179	14,785
TPR	27,375	16,425	10,950
TSP (Springdale)	210,525	126,315	84,210
TVT	39,454	23,672	15,782
TOTALS	909,600	545,760	363,840